

JOHNSON CITY CENTRAL SCHOOL DISTRICT

2018-19 School District Budget Notice

Overall Budget Proposal		Budget Adopted 17-18	Budget Proposed 18-19	Contingency Budget 18-19*
Total Budgeted Amount, Not Including Separate Propositions		\$ 54,007,539	\$ 55,471,304	\$ 53,682,699
Increase/Decrease for the 2018-19 School Year			\$ 1,463,765	\$ -324,840
Percentage Increase/Decrease in Proposed Budget			2.71%	-0.60%
Change in the Consumer Price Index			2.13%	
A. Proposed Levy to Support the Total Budgeted Amount		\$ 25,445,630	\$ 26,084,235	
B. Levy to Support Library Debt, if Applicable		\$ 0	\$ 0	
C. Levy for Non-Excludable Propositions, if Applicable **		\$ 0	\$ 0	
D. Total Tax Cap Reserve Amount Used to Reduce Current Year Levy		\$ 0	\$ 0	
E. Total Proposed School Year Tax Levy (A + B + C - D)		\$ 25,445,630	\$ 26,084,235	\$ 25,445,630
F. Total Permissible Exclusions		\$ 917,287	\$ 978,265	
G. School Tax Levy Limit, <u>Excluding</u> Levy for Permissible Exclusions		\$ 24,528,343	\$ 25,105,970	
H. Total Proposed School Year Tax Levy, <u>Excluding</u> Levy to Support Library Debt and/or Permissible Exclusions (E - B - F + D)		\$ 24,528,343	\$ 25,105,970	
I. Difference: (G - H) Negative Value Requires 60.0% Voter Approval **		\$ 0	\$ 0	
Administrative Component		\$ 5,084,629	\$ 5,225,849	\$ 5,145,849
Program Component		\$ 38,968,988	\$ 39,777,232	\$ 39,438,627
Capital Component		\$ 9,953,922	\$ 10,468,223	\$ 9,098,223
Est. Basic STAR Exemption Savings ¹		** List Separate Propositions that are not included in the Total Budgeted Amount		
		Desc: 3 buses, 1 passenger vehicle	Desc:	Desc:
\$ 714	\$ 425,000	\$	\$	\$
*Statement of assumptions made in projecting a contingency budget for the 2018-19 school year, should the proposed budget be defeated pursuant to Section 2023 of the Education Law. The proposed contingency budget contains reductions for non-contingent items including equipment, the capital outlay project, the roofing project and reductions of administrative and program expenses.				
The annual budget vote for the fiscal year 2018-2019 by the qualified voters of the Johnson City Central School District, Broome County, New York, will be held at Johnson City High and Chrisfield Campus schools in said district on Tuesday, May 15, 2018 between the hours of 12:00 p.m. and 8:00 p.m., prevailing time in the High School and Chrisfield Campus school(s), at which time the polls will be opened to vote by voting ballot or machine.				
¹ The basic school tax relief (STAR) exemption is authorized by Section 425 of the Real Property Tax Law.				
**Tax Levy associated with educational or transportation services propositions are not eligible for exclusion and may affect voter approval requirements.				

JOHNSON CITY CENTRAL SCHOOLS
666 REYNOLDS ROAD
JOHNSON CITY, NY 13790

VOTING DISTRICTS

District 1—All residents who reside south of the railroad tracks. Voting for this district takes place at Chrisfield Campus (formerly Blessed Sacrament Church) on Chrisfield Ave.

District 2—All residents who reside north of the railroad tracks. Voting in this district takes place at Johnson City High School, 666 Reynolds Road.

Absentee ballot applications are available on our website.

For questions about your polling place, contact the district office at 763-1230.

VOTE: May 15, 2018 - 12 NOON - 8:00 P.M.

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Current Resident or

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